

## GRAND COUNTY TOURISM PROFILE

| County Indicator                             | 2010          | 2011          | 2012          | % Change 2011-2012 | State<br>Ranking |
|--|---------------|---------------|---------------|--------------------|------------------|
| DEMOGRAPHIC                                  |               |               |               |                    | <u> </u>         |
| Population                                   | 9,296         | 9,325         | n/a           | -                  |                  |
| Total Non-Ag Employment                      | 4,494         | 4,614         | n/a           | -                  |                  |
| Non-Ag Avg Monthly Wage                      | \$2,294       | \$2,340       | n/a           | -                  |                  |
| Per Capita Income                            | \$32,331      | \$34,402      | n/a           | -                  |                  |
| Unemployment Rate*                           | 10.7%         | 9.8%          | n/a           | -                  |                  |
| SPENDING & EMPLOYMENT                        |               |               |               |                    |                  |
| Spending by Travelers**                      | \$125,728,555 | \$129,936,576 | \$140,075,752 | 7.8%               |                  |
| Travel & Tourism Related Employment          | 2,367         | 2,347         | 2,440         | 4.0%               |                  |
| TOURISM TAX REVENUES Local Tax Revenues from |               |               |               |                    |                  |
| Traveler Spending**                          | \$6,575,691   | \$6,852,871   | \$7,352,100   | 7.3%               |                  |
| Transient Room Tax                           | \$1,581,175   | \$1,591,362   | \$1,867,016   | 17.3%              |                  |
| Restaurant Tax                               | \$352,481     | \$363,890     | \$383,995     | 5.5%               |                  |
| Retail Sales                                 |               |               |               |                    |                  |
| Gross Taxable Retail Sales                   | \$262,101,107 | \$276,002,334 | \$308,248,143 | 11.7%              |                  |
| REGIONAL VISITATION COUNTS                   |               |               |               |                    |                  |
| Thompson Springs Welcome Center              | 79,442        | 72,761        | 73,897        | 1.6%               |                  |
| Glen Canyon N.R.A.                           | 2,120,559     | 2,285,276     | 2,061,328     | -9.8%              |                  |
| Arches N.P.                                  | 1,022,823     | 1,040,756     | 1,070,579     | 2.9%               |                  |
| Canyonlands N.P.                             | 435,907       | 473,769       | 452,353       | -4.5%              |                  |
| Dead Horse Point S.P.                        | 169,595       | 182,419       | 200,620       | 10.0%              |                  |
| Green River S.P.                             | 23,282        | 23,571        | 23,740        | 0.7%               |                  |

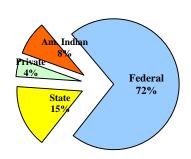
<sup>\*</sup> Several Counties have identical Unemployment Rates

<sup>\*\*</sup> GOPB methodology change for 2010 calculations r=revised

| Land Ownership - 2011         | % Total |
|-------------------------------|---------|
| Total Acres in County         | 100.0%  |
| Federal Government            | 71.9%   |
| BLM                           | 66.1%   |
| US Forest Service             | 2.4%    |
| National Park Service         | 3.3%    |
| National Wildlife Service     |         |
| Other•                        | 0.1%    |
| State Government              | 15.5%   |
| Utah State Parks & Recreation | 0.1%    |
| Utah State Wildlife Reserves  | 0.4%    |
| State Trust Lands             | 14.8%   |
| Other••                       | 0.2%    |
| American Indian               | 8.4%    |
| Private*                      | 4.4%    |

- Includes Military and Bankhead Jones land
- •• Includes State Sovereign and UDOT land

## Land Ownership - 2012



## **Grand County Tourism Profile**

